

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA
ITEM
CA10

On this the 12th day of May 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

FY 2025

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	<u>Non-Departmental</u>	Department #:	<u>5100</u>
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TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Reserve	0100-5100-53975-GG	40,093.00
TOTAL TRANSFERRED FROM:		\$40,093.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Unemployment Insurance	0100-5100-52040-GG	40,093.00
TOTAL TRANSFERRED TO:		\$40,093.00

EXPLANATION:

To Support the Deficit billing received from TAC necessary to bring the County's account up to the one-year reserve requirement, in accordance with the TAC Unemployment Compensation Group Fund bylaws and County's interlocal agreement regarding this matter.

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____

CPJ Boedeker

Christopher Boedeker, County Judge

<div> <div>Johnson County</div> <div>APPROVED</div> <div>Commissioners Court</div> </div> <div>5-12-25</div>
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